

Formular 11

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		Buget 2018					Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	6,275.00		2,930.00	1,787.00	1,557.00	1.00	6,632.68	6,707.97	6,720.53
499002	VENITURI PROPRII	4.00		1.00	1.00	1.00	1.00	4.23	4.28	4.28
001502	II. VENITURI DIN CAPITAL	4.00		1.00	1.00	1.00	1.00	4.23	4.28	4.28
3902	Venituri din valorificarea unor bunuri	4.00		1.00	1.00	1.00	1.00	4.23	4.28	4.28
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	4.00		1.00	1.00	1.00	1.00	4.23	4.28	4.28
4202	Subventii de la bugetul de stat	5,367.00		2,289.00	1,654.00	1,424.00	0.00	5,672.92	5,737.32	5,748.06
420265	Finantarea Programului National de Dezvoltare Locala	5,367.00		2,289.00	1,654.00	1,424.00	0.00	5,672.92	5,737.32	5,748.06
4302	Subventii de la alte administratii	361.00		361.00	0.00	0.00	0.00	381.58	385.91	386.63
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	361.00		361.00	0.00	0.00	0.00	381.58	385.91	386.63
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	543.00		279.00	132.00	132.00	0.00	573.95	580.46	581.56
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	543.00		279.00	132.00	132.00	0.00	573.95	580.46	581.56
48020401	Sume primite in contul platilor efectuate in anul curent	396.00		132.00	132.00	132.00	0.00	418.57	423.32	424.12
48020402	Sume primite in contul platilor efectuate in anii anteriori	147.00		147.00	0.00	0.00	0.00	155.38	157.14	157.44
4902	TOTAL CHELTUIELI	6,315.80	0.00	2,970.80	1,787.00	1,557.00	1.00	6,675.81	6,751.59	6,764.23
01	CHELTUIELI CURENTE	740.00	0.00	476.00	132.00	132.00	0.00	782.18	791.06	792.54
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	740.00	0.00	476.00	132.00	132.00	0.00	782.18	791.06	792.54

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		Prevederi anuale		Prevederi trimestriale			2019	2020	2021
		Program an	1=3+4+5+6	2	3	4	5	6	
A	B						7	8	9
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	740.00	0.00	0.00	476.00	132.00	132.00	0.00	X
580401	Finantare nationala	396.00	0.00	0.00	132.00	132.00	132.00	0.00	X
580402	Finantare externa nerambursabila	344.00	0.00	0.00	344.00	0.00	0.00	0.00	X
70	CHELTUIELI DE CAPITAL	5,575.80	0.00	0.00	2,494.80	1,655.00	1,425.00	1.00	5,893.63
71	TITLUL XIII ACTIVE NEFINANCIARE	5,575.80	0.00	0.00	2,494.80	1,655.00	1,425.00	1.00	5,971.69
7101	Active fixe	5,575.80	0.00	0.00	2,494.80	1,655.00	1,425.00	1.00	5,893.63
710101	Constructii	4,781.00	0.00	0.00	2,127.00	1,442.00	1,212.00	0.00	X
710130	Alte active fixe (inclusiv reparatii capitale)	794.80	0.00	0.00	367.80	213.00	213.00	1.00	X
6302	Partea a III-a Cheltuieli Social - Culturale	708.00	0.00	0.00	284.00	212.00	212.00	0.00	756.85
6502	Invatamant	657.00	0.00	0.00	233.00	212.00	212.00	0.00	703.65
70	CHELTUIELI DE CAPITAL	657.00	0.00	0.00	233.00	212.00	212.00	0.00	703.65
71	TITLUL XIII ACTIVE NEFINANCIARE	657.00	0.00	0.00	233.00	212.00	212.00	0.00	703.65
7101	Active fixe	657.00	0.00	0.00	233.00	212.00	212.00	0.00	X
710130	Alte active fixe (inclusiv reparatii capitale)	657.00	0.00	0.00	233.00	212.00	212.00	0.00	X
650203	Invatamant prescolar si primar	657.00	0.00	0.00	233.00	212.00	212.00	0.00	703.65
65020301	Invatamant prescolar	20.00	0.00	0.00	20.00	0.00	0.00	0.00	21.42
65020302	Invatamant primar	637.00	0.00	0.00	213.00	212.00	212.00	0.00	682.23
6702	Cultura, recreere si religie	51.00	0.00	0.00	51.00	0.00	0.00	0.00	54.62
70	CHELTUIELI DE CAPITAL	51.00	0.00	0.00	51.00	0.00	0.00	0.00	54.62
71	TITLUL XIII ACTIVE NEFINANCIARE	51.00	0.00	0.00	51.00	0.00	0.00	0.00	54.62
7101	Active fixe	51.00	0.00	0.00	51.00	0.00	0.00	0.00	X
710101	Constructii	51.00	0.00	0.00	51.00	0.00	0.00	0.00	X
670203	Servicii culturale	51.00	0.00	0.00	51.00	0.00	0.00	0.00	54.62
67020307	Camine culturale	51.00	0.00	0.00	51.00	0.00	0.00	0.00	54.62
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Medii si Ape	456.80	0.00	0.00	294.80	160.00	1.00	1.00	489.24
7002	Locuinte, servicii si dezvoltare publica	456.80	0.00	0.00	294.80	160.00	1.00	1.00	489.24

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	456.80	0.00	294.80	160.00	1.00	1.00	482.84	488.32	489.24
71	TITLUL XIII ACTIVE NEFINANCIARE	456.80	0.00	294.80	160.00	1.00	1.00	482.84	488.32	489.24
7101	Active fixe	456.80	0.00	294.80	160.00	1.00	1.00	X	X	X
710101	Constructii	319.00	0.00	160.00	159.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	137.80	0.00	134.80	1.00	1.00	1.00	X	X	X
700206	Iluminat public si electrificari rurale	319.00	0.00	160.00	159.00	0.00	0.00	337.18	341.01	341.65
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	137.80	0.00	134.80	1.00	1.00	1.00	145.66	147.31	147.59
7902	Partea a V-a Actiuni economice	5,151.00	0.00	2,392.00	1,415.00	1,344.00	0.00	5,444.61	5,506.42	5,516.72
8402	Transporturi	5,151.00	0.00	2,392.00	1,415.00	1,344.00	0.00	5,444.61	5,506.42	5,516.72
01	CHELTUIELI CURENTE	740.00	0.00	476.00	132.00	132.00	0.00	782.18	791.06	792.54
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	740.00	0.00	476.00	132.00	132.00	0.00	782.18	791.06	792.54
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	740.00	0.00	476.00	132.00	132.00	0.00	X	X	X
580401	Finantare nationala	396.00	0.00	132.00	132.00	132.00	0.00	X	X	X
580402	Finantare externa nerambursabila	344.00	0.00	344.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,411.00	0.00	1,916.00	1,283.00	1,212.00	0.00	4,662.43	4,715.36	4,724.18
71	TITLUL XIII ACTIVE NEFINANCIARE	4,411.00	0.00	1,916.00	1,283.00	1,212.00	0.00	4,662.43	4,715.36	4,724.18
7101	Active fixe	4,411.00	0.00	1,916.00	1,283.00	1,212.00	0.00	X	X	X
710101	Constructii	4,411.00	0.00	1,916.00	1,283.00	1,212.00	0.00	X	X	X
840203	Transport rutier	5,151.00	0.00	2,392.00	1,415.00	1,344.00	0.00	5,444.61	5,506.42	5,516.72
84020301	Drumuri si poduri	5,151.00	0.00	2,392.00	1,415.00	1,344.00	0.00	5,444.61	5,506.42	5,516.72
9602	Rezerve, Excedent/Deficit	-40.80	0.00	-40.80	0.00	0.00	0.00	-43.13	-43.62	-43.70
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9902	Deficit	40.80	0.00	40.80	0.00	0.00	0.00	43.13	43.62	43.70
990297	Deficitul sectiunii de dezvoltare	40.80	0.00	40.80	0.00	0.00	0.00	43.13	43.62	43.70

PRIMAR,
NISTOR SORIN IONEL

VIZAT PENTRU LEGALITATE,
SECRETAR,
DURA DORIN-SEPTIMIUS