

**BUGET GENERAL PE ANUL 2013 SI ESTIMARI PENTRU ANII
2014-2016**

Formular 10

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Cod	Denumire indicator	Buget 2013						Estimari		
		Prevederi anuale		Prevederi trimestriale				2014	2015	2016
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000102	TOTAL VENITURI	2,064,000		535,000	549,300	482,700	497,000	2,124,000	2,183,000	2,244,000
4802	VENITURI PROPRII	1,091,000		304,000	283,300	254,700	249,000	1,073,450	1,095,050	1,116,750
000202	I. VENITURI CURENTE	2,054,000		530,000	544,300	482,700	497,000	2,113,800	2,172,500	2,233,400
000302	A. VENITURI FISCALE	1,961,000		492,800	526,000	467,200	475,000	1,965,450	2,015,100	2,069,150
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	742,000		177,500	215,500	168,000	181,000	718,200	732,500	747,600
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	742,000		177,500	215,500	168,000	181,000	718,200	732,500	747,600
0302	Impozit pe venit	10,000		2,500	2,500	2,500	2,500	10,200	10,500	10,600
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	10,000		2,500	2,500	2,500	2,500	10,200	10,500	10,600
0402	Cote si sume defalcate din impozitul pe venit	732,000		175,000	213,000	165,500	178,500	708,000	722,000	737,000
040201	Cote defalcate din impozitul pe venit	350,000		120,000	88,000	59,000	83,000	357,000	364,000	371,000
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	382,000		55,000	125,000	106,500	95,500	351,000	358,000	366,000
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	192,000		72,500	34,500	54,500	30,500	195,900	199,900	203,600
0702	Impozite si taxe pe proprietate	192,000		72,500	34,500	54,500	30,500	195,900	199,900	203,600
070201	Impozit si taxa pe cladiri	95,000		47,500	11,500	28,500	7,500	96,900	98,800	100,700
07020101	Impozit pe cladiri de la persoane fizice	30,000		7,500	7,500	7,500	7,500	30,600	31,200	31,800
07020102	Impozit si taxa pe cladiri de la persoane juridice	65,000		40,000	4,000	21,000	0	66,300	67,600	68,900
070202	Impozit si taxa pe teren	92,000		24,000	22,000	24,000	22,000	93,900	95,900	97,600
07020201	Impozit pe terenuri de la persoane fizice	28,000		7,000	7,000	7,000	7,000	28,600	29,200	29,700
07020202	Impozit si taxa pe teren de la persoane juridice	4,000		2,000	0	2,000	0	4,100	4,200	4,300

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020203	Impozitul pe terenul din extravilan	60,000		15,000	15,000	15,000	15,000	61,200	62,500	63,600
070203	Taxe judiciare de timbru si alte taxe de timbru	5,000		1,000	1,000	2,000	1,000	5,100	5,200	5,300
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,027,000		242,800	276,000	244,700	263,500	1,051,350	1,082,700	1,117,950
1102	Sume defalcate din TVA	963,000		226,000	261,000	228,000	248,000	986,000	1,016,000	1,050,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	755,000		170,000	211,000	176,000	198,000	795,000	820,000	851,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	208,000		56,000	50,000	52,000	50,000	191,000	196,000	199,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	64,000		16,800	15,000	16,700	15,500	65,350	66,700	67,950
160202	Impozit pe mijloacele de transport	62,500		16,300	15,000	16,200	15,000	63,800	65,100	66,300
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	60,000		15,000	15,000	15,000	15,000	61,200	62,500	63,600
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	2,500		1,300	0	1,200	0	2,600	2,600	2,700
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1,500		500	0	500	500	1,550	1,600	1,650
001202	C. VENITURI NEFISCALE	93,000		37,200	18,300	15,500	22,000	148,350	157,400	164,250
001302	C1. VENITURI DIN PROPRIETATE	60,000		29,700	9,300	8,000	13,000	61,200	62,500	63,600
3002	Venituri din proprietate	60,000		29,700	9,300	8,000	13,000	61,200	62,500	63,600
300205	Venituri din concesiuni si inchirieri	60,000		29,700	9,300	8,000	13,000	61,200	62,500	63,600
001402	C2. VANZARI DE BUNURI SI SERVICII	33,000		7,500	9,000	7,500	9,000	87,150	94,900	100,650
3402	Venituri din taxe administrative, eliberari permise	3,000		500	1,000	500	1,000	2,100	2,150	2,200
340202	Taxe extrajudiciare de timbru	3,000		500	1,000	500	1,000	2,100	2,150	2,200
3502	Amenzi, penalitati si confiscari	20,000		5,000	5,000	5,000	5,000	20,500	20,800	21,200
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	20,000		5,000	5,000	5,000	5,000	20,500	20,800	21,200
3602	Diverse venituri	10,000		2,000	3,000	2,000	3,000	10,200	10,500	10,600
360250	Alte venituri	10,000		2,000	3,000	2,000	3,000	10,200	10,500	10,600

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3702	Transferuri voluntare, altele decat subventiile	0		0	0	0	0	54,350	61,450	66,650
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-395,000		-65,400	-89,800	-122,200	-117,600	-348,650	-350,550	-352,350
370204	Varsaminte din sectiunea de functionare	395,000		65,400	89,800	122,200	117,600	403,000	412,000	419,000
001702	IV. SUBVENTII	10,000		5,000	5,000	0	0	10,200	10,500	10,600
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	10,000		5,000	5,000	0	0	10,200	10,500	10,600
4202	Subventii de la bugetul de stat	10,000		5,000	5,000	0	0	10,200	10,500	10,600
002002	B. Curente	10,000		5,000	5,000	0	0	10,200	10,500	10,600
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	10,000		5,000	5,000	0	0	10,200	10,500	10,600
4902	TOTAL CHELTUIELI	2,064,000	0	535,000	549,300	482,700	497,000	2,124,000	2,183,000	2,244,000
01	CHELTUIELI CURENTE	1,669,000	0	469,600	459,500	360,500	379,400	1,721,000	1,771,000	1,825,000
10	TITLUL I CHELTUIELI DE PERSONAL	805,000	0	218,300	204,600	200,000	182,100	851,100	880,200	918,300
1001	Cheltuieli salariale in bani	625,500	0	169,000	159,000	156,500	141,000	X	X	X
100101	Salarii de baza	571,500	0	154,000	145,000	143,500	129,000	X	X	X
100106	Alte sporuri	4,000	0	1,000	1,000	1,000	1,000	X	X	X
100111	Fond aferent platii cu ora	12,000	0	3,000	3,000	3,000	3,000	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	16,000	0	5,000	4,000	4,000	3,000	X	X	X
100130	Alte drepturi salariale in bani	22,000	0	6,000	6,000	5,000	5,000	X	X	X
1003	Contributii	179,500	0	49,300	45,600	43,500	41,100	X	X	X
100301	Contributii de asigurari sociale de stat	131,000	0	36,000	34,000	31,500	29,500	X	X	X
100302	Contributii de asigurari de somaj	4,100	0	1,100	1,000	1,000	1,000	X	X	X
100303	Contributii de asigurari sociale de sanatate	36,000	0	10,000	8,500	9,000	8,500	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	2,100	0	600	500	500	500	X	X	X
100306	Contributii pentru concedii si indemnizatii	6,300	0	1,600	1,600	1,500	1,600	X	X	X
20	TITLUL II BUNURI SI SERVICII	546,000	0	171,800	163,400	105,500	105,300	538,900	547,800	552,700

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	231,100	0	61,100	57,100	61,000	51,900	X	X	X
200101	Furnituri de birou	6,800	0	1,100	2,300	1,700	1,700	X	X	X
200102	Materiale pentru curatenie	1,500	0	100	600	200	600	X	X	X
200103	Încalzit, Iluminat si forta motrica	107,000	0	29,000	24,000	30,000	24,000	X	X	X
200104	Apa, canal si salubritate	1,000	0	200	300	300	200	X	X	X
200105	Carburanti si lubrifianti	33,000	0	9,000	8,000	8,000	8,000	X	X	X
200106	Piese de schimb	7,500	0	1,000	3,000	1,500	2,000	X	X	X
200107	Transport	10,000	0	4,000	2,000	4,000	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	24,000	0	7,000	5,700	5,600	5,700	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3,000	0	500	1,000	1,000	500	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	37,300	0	9,200	10,200	8,700	9,200	X	X	X
2005	Bunuri de natura obiectelor de inventar	5,000	0	0	3,000	2,000	0	X	X	X
200530	Alte obiecte de inventar	5,000	0	0	3,000	2,000	0	X	X	X
2011	Carti, publicatii si materiale documentare	4,000	0	0	2,000	1,000	1,000	X	X	X
2030	Alte cheltuieli	305,900	0	110,700	101,300	41,500	52,400	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	305,900	0	110,700	101,300	41,500	52,400	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	15,000	0	3,500	3,500	4,000	4,000	16,000	17,000	18,000
5101	Transferuri curente	15,000	0	3,500	3,500	4,000	4,000	X	X	X
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	15,000	0	3,500	3,500	4,000	4,000	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	238,000	0	60,000	71,000	35,000	72,000	245,000	252,000	259,000
5702	Ajutoare sociale	238,000	0	60,000	71,000	35,000	72,000	X	X	X
570201	Ajutoare sociale in numerar	238,000	0	60,000	71,000	35,000	72,000	X	X	X
59	TITLUL X ALTE CHELTUIELI	65,000	0	16,000	17,000	16,000	16,000	70,000	74,000	77,000
5901	Burse	45,000	0	11,000	12,000	11,000	11,000	X	X	X
5912	Sustinerea cultelor	20,000	0	5,000	5,000	5,000	5,000	X	X	X
70	CHELTUIELI DE CAPITAL	395,000	0	65,400	89,800	122,200	117,600	403,000	412,000	419,000

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XII ACTIVE NEFINANCIARE	395,000	0	65,400	89,800	122,200	117,600	403,000	412,000	419,000
7101	Active fixe	395,000	0	65,400	89,800	122,200	117,600	X	X	X
710101	Constructii	100,000	0	15,400	10,900	33,700	40,000	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	15,000	0	0	8,000	7,000	0	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	280,000	0	50,000	70,900	81,500	77,600	X	X	X
5002	Partea I-a Servicii publice generale	380,000	0	97,100	105,100	97,200	80,600	399,000	416,000	435,000
5102	Autoritati publice si actiuni externe	380,000	0	97,100	105,100	97,200	80,600	399,000	416,000	435,000
01	CHELTUIELI CURENTE	365,000	0	97,100	97,100	90,200	80,600	383,000	399,000	417,000
10	TITLUL I CHELTUIELI DE PERSONAL	275,000	0	77,500	72,000	67,500	58,000	280,800	285,600	291,400
1001	Cheltuieli salariale in bani	211,000	0	59,500	54,500	52,500	44,500	X	X	X
100101	Salarii de baza	193,000	0	54,000	50,000	48,000	41,000	X	X	X
100106	Alte sporuri	2,000	0	500	500	500	500	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	16,000	0	5,000	4,000	4,000	3,000	X	X	X
1003	Contributii	64,000	0	18,000	17,500	15,000	13,500	X	X	X
100301	Contributii de asigurari sociale de stat	46,000	0	13,000	13,000	11,000	9,000	X	X	X
100302	Contributii de asigurari de somaj	2,000	0	500	500	500	500	X	X	X
100303	Contributii de asigurari sociale de sanatate	13,000	0	4,000	3,000	3,000	3,000	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1,000	0	0	500	0	500	X	X	X
100306	Contributii pentru concedii si indemnizatii	2,000	0	500	500	500	500	X	X	X
20	TITLUL II BUNURI SI SERVICII	90,000	0	19,600	25,100	22,700	22,600	102,200	113,400	125,600
2001	Bunuri si servicii	75,000	0	17,100	19,600	18,200	20,100	X	X	X
200101	Furnituri de birou	6,000	0	1,000	2,000	1,500	1,500	X	X	X
200102	Materiale pentru curatenie	1,000	0	0	500	0	500	X	X	X
200103	Încalzit, Iluminat si forta motrica	8,000	0	2,000	2,000	2,000	2,000	X	X	X
200104	Apa, canal si salubritate	500	0	100	100	200	100	X	X	X
200105	Carburanti si lubrifianti	8,000	0	2,000	2,000	2,000	2,000	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200106	Piese de schimb	2,500	0	0	1,000	500	1,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	21,000	0	6,000	5,000	5,000	5,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	28,000	0	6,000	7,000	7,000	8,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	5,000	0	0	3,000	2,000	0	X	X	X
200530	Alte obiecte de inventar	5,000	0	0	3,000	2,000	0	X	X	X
2030	Alte cheltuieli	10,000	0	2,500	2,500	2,500	2,500	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10,000	0	2,500	2,500	2,500	2,500	X	X	X
70	CHELTUIELI DE CAPITAL	15,000	0	0	8,000	7,000	0	16,000	17,000	18,000
71	TITLUL XII ACTIVE NEFINANCIARE	15,000	0	0	8,000	7,000	0	16,000	17,000	18,000
7101	Active fixe	15,000	0	0	8,000	7,000	0	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	15,000	0	0	8,000	7,000	0	X	X	X
510201	Autoritati executive si legislative	380,000	0	97,100	105,100	97,200	80,600	399,000	416,000	435,000
51020103	Autoritati executive	380,000	0	97,100	105,100	97,200	80,600	399,000	416,000	435,000
6302	Partea a III-a Cheltuieli Social - Culturale	1,124,000	0	290,500	274,400	267,300	291,800	1,186,000	1,229,000	1,280,000
6502	Invatamant	625,000	0	165,000	157,500	157,100	145,400	669,000	695,000	729,000
01	CHELTUIELI CURENTE	625,000	0	165,000	157,500	157,100	145,400	669,000	695,000	729,000
10	TITLUL I CHELTUIELI DE PERSONAL	510,000	0	135,000	127,500	127,500	120,000	548,000	570,000	600,000
1001	Cheltuieli salariale in bani	399,000	0	105,500	100,500	100,000	93,000	X	X	X
100101	Salarii de baza	365,000	0	96,500	91,500	92,000	85,000	X	X	X
100111	Fond aferent platii cu ora	12,000	0	3,000	3,000	3,000	3,000	X	X	X
100130	Alte drepturi salariale in bani	22,000	0	6,000	6,000	5,000	5,000	X	X	X
1003	Contributii	111,000	0	29,500	27,000	27,500	27,000	X	X	X
100301	Contributii de asigurari sociale de stat	82,000	0	22,000	20,000	20,000	20,000	X	X	X
100302	Contributii de asigurari de somaj	2,000	0	500	500	500	500	X	X	X
100303	Contributii de asigurari sociale de sanatate	22,000	0	5,500	5,500	5,500	5,500	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1,000	0	500	0	500	0	X	X	X

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100306	Contributii pentru concedii si indemnizatii	4,000	0	1,000	1,000	1,000	1,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	70,000	0	19,000	18,000	18,600	14,400	73,000	75,000	77,000
2001	Bunuri si servicii	64,100	0	17,800	17,200	17,600	11,500	X	X	X
200101	Furnituri de birou	600	0	100	200	200	100	X	X	X
200102	Materiale pentru curatenie	500	0	100	100	200	100	X	X	X
200103	Încalzit, Iluminat si forta motrica	9,000	0	2,000	2,000	3,000	2,000	X	X	X
200104	Apa, canal si salubritate	500	0	100	200	100	100	X	X	X
200105	Carburanti si lubrifianti	25,000	0	7,000	6,000	6,000	6,000	X	X	X
200106	Piese de schimb	5,000	0	1,000	2,000	1,000	1,000	X	X	X
200107	Transport	10,000	0	4,000	2,000	4,000	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3,000	0	1,000	700	600	700	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3,000	0	500	1,000	1,000	500	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	7,500	0	2,000	3,000	1,500	1,000	X	X	X
2030	Alte cheltuieli	5,900	0	1,200	800	1,000	2,900	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	5,900	0	1,200	800	1,000	2,900	X	X	X
59	TITLUL X ALTE CHELTUIELI	45,000	0	11,000	12,000	11,000	11,000	48,000	50,000	52,000
5901	Burse	45,000	0	11,000	12,000	11,000	11,000	X	X	X
650203	Invatamant prescolar si primar	625,000	0	165,000	157,500	157,100	145,400	669,000	695,000	729,000
65020302	Invatamant primar	625,000	0	165,000	157,500	157,100	145,400	669,000	695,000	729,000
6602	Sanatate	15,000	0	3,500	3,500	4,000	4,000	16,000	17,000	18,000
01	CHELTUIELI CURENTE	15,000	0	3,500	3,500	4,000	4,000	16,000	17,000	18,000
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	15,000	0	3,500	3,500	4,000	4,000	16,000	17,000	18,000
5101	Transferuri curente	15,000	0	3,500	3,500	4,000	4,000	X	X	X
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	15,000	0	3,500	3,500	4,000	4,000	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	15,000	0	3,500	3,500	4,000	4,000	16,000	17,000	18,000
66025050	Alte institutii si actiuni sanitare	15,000	0	3,500	3,500	4,000	4,000	16,000	17,000	18,000

Cod	Denumire indicator	Buget 2013						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2014	2015	2016
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6702	Cultura, recreere si religie	246,000	0	62,000	42,400	71,200	70,400	256,000	265,000	274,000
01	CHELTUIELI CURENTE	46,000	0	12,000	12,400	11,200	10,400	52,000	57,000	62,000
10	TITLUL I CHELTUIELI DE PERSONAL	20,000	0	5,800	5,100	5,000	4,100	22,300	24,600	26,900
1001	Cheltuieli salariale in bani	15,500	0	4,000	4,000	4,000	3,500	X	X	X
100101	Salarii de baza	13,500	0	3,500	3,500	3,500	3,000	X	X	X
100106	Alte sporuri	2,000	0	500	500	500	500	X	X	X
1003	Contributii	4,500	0	1,800	1,100	1,000	600	X	X	X
100301	Contributii de asigurari sociale de stat	3,000	0	1,000	1,000	500	500	X	X	X
100302	Contributii de asigurari de somaj	100	0	100	0	0	0	X	X	X
100303	Contributii de asigurari sociale de sanatate	1,000	0	500	0	500	0	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	100	0	100	0	0	0	X	X	X
100306	Contributii pentru concedii si indemnizatii	300	0	100	100	0	100	X	X	X
20	TITLUL II BUNURI SI SERVICII	6,000	0	1,200	2,300	1,200	1,300	7,700	8,400	10,100
2001	Bunuri si servicii	2,000	0	1,200	300	200	300	X	X	X
200101	Furnituri de birou	200	0	0	100	0	100	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1,800	0	1,200	200	200	200	X	X	X
2011	Carti, publicatii si materiale documentare	4,000	0	0	2,000	1,000	1,000	X	X	X
59	TITLUL X ALTE CHELTUIELI	20,000	0	5,000	5,000	5,000	5,000	22,000	24,000	25,000
5912	Sustinerea cultelor	20,000	0	5,000	5,000	5,000	5,000	X	X	X
70	CHELTUIELI DE CAPITAL	200,000	0	50,000	30,000	60,000	60,000	204,000	208,000	212,000
71	TITLUL XII ACTIVE NEFINANCIARE	200,000	0	50,000	30,000	60,000	60,000	204,000	208,000	212,000
7101	Active fixe	200,000	0	50,000	30,000	60,000	60,000	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	200,000	0	50,000	30,000	60,000	60,000	X	X	X
670203	Servicii culturale	226,000	0	57,000	37,400	66,200	65,400	234,000	241,000	249,000
67020302	Biblioteci publice comunale, orasenesti, municipale	26,000	0	7,000	7,400	6,200	5,400	30,000	33,000	37,000
67020307	Camine culturale	200,000	0	50,000	30,000	60,000	60,000	204,000	208,000	212,000

Cod	Denumire indicator	Buget 2013						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2014	2015	2016
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
670206	Servicii religioase	20,000	0	5,000	5,000	5,000	5,000	22,000	24,000	25,000
6802	Asigurari si asistenta sociala	238,000	0	60,000	71,000	35,000	72,000	245,000	252,000	259,000
01	CHELTUIELI CURENTE	238,000	0	60,000	71,000	35,000	72,000	245,000	252,000	259,000
57	TITLUL IX ASISTENTA SOCIALA	238,000	0	60,000	71,000	35,000	72,000	245,000	252,000	259,000
5702	Ajutoare sociale	238,000	0	60,000	71,000	35,000	72,000	X	X	X
570201	Ajutoare sociale in numerar	238,000	0	60,000	71,000	35,000	72,000	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	220,000	0	55,000	66,000	35,000	64,000	225,000	230,000	235,000
68020502	Asistenta sociala in caz de invaliditate	220,000	0	55,000	66,000	35,000	64,000	225,000	230,000	235,000
680215	Prevenirea excluderii sociale	18,000	0	5,000	5,000	0	8,000	20,000	22,000	24,000
68021501	Ajutor social	18,000	0	5,000	5,000	0	8,000	20,000	22,000	24,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	310,000	0	60,000	95,900	81,500	72,600	350,000	339,000	323,000
7002	Locuinte, servicii si dezvoltare publica	310,000	0	60,000	95,900	81,500	72,600	350,000	339,000	323,000
01	CHELTUIELI CURENTE	230,000	0	60,000	55,000	60,000	55,000	269,000	256,000	240,000
20	TITLUL II BUNURI SI SERVICII	230,000	0	60,000	55,000	60,000	55,000	269,000	256,000	240,000
2001	Bunuri si servicii	90,000	0	25,000	20,000	25,000	20,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	90,000	0	25,000	20,000	25,000	20,000	X	X	X
2030	Alte cheltuieli	140,000	0	35,000	35,000	35,000	35,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	140,000	0	35,000	35,000	35,000	35,000	X	X	X
70	CHELTUIELI DE CAPITAL	80,000	0	0	40,900	21,500	17,600	81,000	83,000	83,000
71	TITLUL XII ACTIVE NEFINANCIARE	80,000	0	0	40,900	21,500	17,600	81,000	83,000	83,000
7101	Active fixe	80,000	0	0	40,900	21,500	17,600	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	80,000	0	0	40,900	21,500	17,600	X	X	X
700206	Iluminat public si electrificari rurale	90,000	0	25,000	20,000	25,000	20,000	92,000	94,000	95,000
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	220,000	0	35,000	75,900	56,500	52,600	258,000	245,000	228,000
7902	Partea a V-a Actiuni economice	250,000	0	87,400	73,900	36,700	52,000	189,000	199,000	206,000
8402	Transporturi	160,000	0	45,400	30,900	33,700	50,000	174,000	179,000	181,000

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2014	2015	2016
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	60,000	0	30,000	20,000	0	10,000	72,000	75,000	75,000
20	TITLUL II BUNURI SI SERVICII	60,000	0	30,000	20,000	0	10,000	72,000	75,000	75,000
2030	Alte cheltuieli	60,000	0	30,000	20,000	0	10,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	60,000	0	30,000	20,000	0	10,000	X	X	X
70	CHELTUIELI DE CAPITAL	100,000	0	15,400	10,900	33,700	40,000	102,000	104,000	106,000
71	TITLUL XII ACTIVE NEFINANCIARE	100,000	0	15,400	10,900	33,700	40,000	102,000	104,000	106,000
7101	Active fixe	100,000	0	15,400	10,900	33,700	40,000	X	X	X
710101	Constructii	100,000	0	15,400	10,900	33,700	40,000	X	X	X
840203	Transport rutier	160,000	0	45,400	30,900	33,700	50,000	174,000	179,000	181,000
84020301	Drumuri si poduri	160,000	0	45,400	30,900	33,700	50,000	174,000	179,000	181,000
8702	Alte actiuni economice	90,000	0	42,000	43,000	3,000	2,000	15,000	20,000	25,000
01	CHELTUIELI CURENTE	90,000	0	42,000	43,000	3,000	2,000	15,000	20,000	25,000
20	TITLUL II BUNURI SI SERVICII	90,000	0	42,000	43,000	3,000	2,000	15,000	20,000	25,000
2030	Alte cheltuieli	90,000	0	42,000	43,000	3,000	2,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	90,000	0	42,000	43,000	3,000	2,000	X	X	X
870250	Alte actiuni economice	90,000	0	42,000	43,000	3,000	2,000	15,000	20,000	25,000
9602	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	0	0	0	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0

Conducatorul institutiei
NISTOR SORIN IONEL

Conducatorul compartimentului
financiar - contabil
MADOSA ZORIN