

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA BUCOV

Formular: 11/01

BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI

PARAGRAFE PE ANUL 2012

- mii lei -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1	2	3	4	5	6
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	8098.00	0.00	2021.00	2284.00	2503.00	1290.00
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	1627.00	0.00	420.00	561.00	410.00	236.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	1278.00	0.00	357.00	379.00	368.00	174.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	1278.00	0.00	357.00	379.00	368.00	174.00
Autoritati executive	51.02.01.03	1278.00	0.00	357.00	379.00	368.00	174.00
Alte servicii publice generale (rd.54.02.05 la 54.02.50)	54.02	99.00	0.00	0.00	120.00	-21.00	0.00
Alte servicii publice generale	54.02.50	99.00	0.00	0.00	120.00	-21.00	0.00
Tranzactii privind datoria publica si imprumuturi	55.02	250.00	0.00	63.00	62.00	63.00	62.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	245.00	0.00	67.00	71.00	61.00	46.00
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	245.00	0.00	67.00	71.00	61.00	46.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	245.00	0.00	67.00	71.00	61.00	46.00
Politie comunitara	61.02.03.04	245.00	0.00	67.00	71.00	61.00	46.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	4054.00	0.00	1025.00	1096.00	1411.00	522.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	2759.00	0.00	717.00	717.00	1074.00	251.00
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	2759.00	0.00	717.00	717.00	1074.00	251.00
Invatamant prescolar	65.02.03.01	937.00	0.00	212.00	182.00	686.00	-143.00

ORDONATOR PRINCIPAL DE CREDITE

SAVU ION

A		B	1	2	3	4	5	6
Invatamant primar		65.02.03.02	1822.00	0.00	505.00	535.00	388.00	394.00
Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)		66.02	150.00	0.00	0.00	100.00	50.00	0.00
Alte cheltuieli in domeniul sanatatii (rd.66.02.50.50)		66.02.50	150.00	0.00	0.00	100.00	50.00	0.00
Alte institutii si actiuni sanitare		66.02.50.50	150.00	0.00	0.00	100.00	50.00	0.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)		67.02	394.00	0.00	114.00	111.00	88.00	81.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)		67.02.03	154.00	0.00	54.00	51.00	28.00	21.00
Biblioteci publice comunale, orasenesti, municipale		67.02.03.02	18.00	0.00	7.00	6.00	5.00	0.00
Camine culturale		67.02.03.07	136.00	0.00	47.00	45.00	23.00	21.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)		67.02.05	40.00	0.00	10.00	10.00	10.00	10.00
Sport		67.02.05.01	40.00	0.00	10.00	10.00	10.00	10.00
Alte servicii in domeniile culturii, recreerii si religiei		67.02.50	200.00	0.00	50.00	50.00	50.00	50.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)		68.02	751.00	0.00	194.00	168.00	199.00	190.00
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)		68.02.05	601.00	0.00	144.00	138.00	179.00	140.00
Asistenta sociala in caz de invaliditate		68.02.05.02	601.00	0.00	144.00	138.00	179.00	140.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale		68.02.50	150.00	0.00	50.00	30.00	20.00	50.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)		69.02	1392.00	0.00	309.00	331.00	446.00	306.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)		70.02	1223.00	0.00	276.00	288.00	408.00	251.00
Iluminat public si electrificari rurale		70.02.06	450.00	0.00	125.00	100.00	100.00	125.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale		70.02.50	773.00	0.00	151.00	188.00	308.00	126.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06)		74.02	169.00	0.00	33.00	43.00	38.00	55.00
Canalizarea si tratarea apelor reziduale		74.02.06	169.00	0.00	33.00	43.00	38.00	55.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)		79.02	780.00	0.00	200.00	225.00	175.00	180.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)		84.02	750.00	0.00	200.00	195.00	175.00	180.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)		84.02.03	750.00	0.00	200.00	195.00	175.00	180.00
Drumuri si poduri		84.02.03.01	750.00	0.00	200.00	195.00	175.00	180.00
Alte actiuni economice (rd.87.02.01 la 87.02.50)		87.02	30.00	0.00	0.00	30.00	0.00	0.00
Alte actiuni economice		87.02.50	30.00	0.00	0.00	30.00	0.00	0.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)		49.02	6228.00	0.00	1620.00	1890.00	1280.00	1438.00

A		B	1	2	3	4	5	6
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)		50.02	150.00	0.00	0.00	50.00	100.00	0.00
Autoritati publice si actiuni externe (rd.51.02.01)		51.02	150.00	0.00	0.00	50.00	100.00	0.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)		51.02.01	150.00	0.00	0.00	50.00	100.00	0.00
Autoritati executive		51.02.01.03	150.00	0.00	0.00	50.00	100.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)		63.02	1178.00	0.00	300.00	550.00	145.00	183.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)		65.02	828.00	0.00	250.00	400.00	45.00	133.00
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)		65.02.03	828.00	0.00	250.00	400.00	45.00	133.00
Invatamant prescolar		65.02.03.01	692.00	0.00	250.00	270.00	44.00	128.00
Invatamant primar		65.02.03.02	136.00	0.00	0.00	130.00	1.00	5.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)		67.02	350.00	0.00	50.00	150.00	100.00	50.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)		67.02.03	240.00	0.00	50.00	90.00	100.00	0.00
Camine culturale		67.02.03.07	240.00	0.00	50.00	90.00	100.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei		67.02.50	110.00	0.00	0.00	60.00	0.00	50.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)		69.02	2490.00	0.00	560.00	700.00	705.00	525.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)		70.02	425.00	0.00	100.00	195.00	105.00	25.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale		70.02.50	425.00	0.00	100.00	195.00	105.00	25.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06)		74.02	2065.00	0.00	460.00	505.00	600.00	500.00
Canalizarea si tratarea apelor reziduale		74.02.06	2065.00	0.00	460.00	505.00	600.00	500.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)		79.02	2410.00	0.00	760.00	590.00	330.00	730.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)		84.02	2410.00	0.00	760.00	590.00	330.00	730.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)		84.02.03	2410.00	0.00	760.00	590.00	330.00	730.00
Drumuri si poduri		84.02.03.01	2410.00	0.00	760.00	590.00	330.00	730.00
DEFICIT (rd.99.02.97)		99.02	-1614.00	0.00	-771.00	-585.00	-290.00	32.00
Deficitul sectiunii de dezvoltare		99.02.97	-1614.00	0.00	-771.00	-585.00	-290.00	32.00



ORDONATOR PRINCIPAL DE CREDITE,
SAVU ION

DETALIEREA CHELTUIELILOR

Formular 11/05

CAPITOLUL: 4902 - CHELTUIELILE SECTIUNII DE FUNCTIONARE
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1	2	3	4	5	6
TOTAL CHELTUIELI (cod 01+70+79+85)		14326.00	0.00	3641.00	4174.00	3783.00	2728.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	8098.00	0.00	2021.00	2284.00	2503.00	1290.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	7399.00	0.00	1832.00	2114.00	2333.00	1120.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	3528.00	0.00	908.00	967.00	964.00	689.00
Cheletuiei salariale in bani (cod 10.01.01 la 10.01.30)	10.01	2734.00	0.00	692.00	762.00	761.00	519.00
Salarii de baza	10.01.01	2314.00	0.00	585.00	584.00	683.00	462.00
Sporuri pentru conditii de munca	10.01.05	18.00	0.00	7.00	7.00	4.00	0.00
Alte sporuri	10.01.06	165.00	0.00	41.00	41.00	42.00	41.00
Fond pentru posturi ocupate prin cumul	10.01.10	11.00	0.00	5.00	4.00	1.00	1.00
Fond aferent platii cu ora	10.01.11	86.00	0.00	21.00	22.00	21.00	22.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	109.00	0.00	18.00	89.00	-5.00	7.00
Alte drepturi salariale in bani	10.01.30	31.00	0.00	15.00	15.00	15.00	-14.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	794.00	0.00	216.00	205.00	203.00	170.00
Contributii de asigurari sociale de stat	10.03.01	607.30	0.00	158.00	155.80	156.50	137.00
Contributii de asigurari de somaj	10.03.02	19.90	0.00	8.00	5.40	4.50	2.00
Contributii de asigurari sociale de sanatate	10.03.03	130.00	0.00	35.00	33.00	35.00	27.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	12.00	0.00	6.80	3.20	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06	24.80	0.00	8.20	7.60	6.00	3.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	2868.00	0.00	671.00	914.00	1093.00	190.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	1378.00	0.00	368.00	390.00	310.00	310.00
Furnituri de birou	20.01.01	19.00	0.00	10.00	4.00	2.00	3.00

DETALIEREA CHELTUIELILOR

Formular 11/05

CAPITOLUL: 4902 - CHELTUIELILE SECTIUNII DE FUNCTIONARE
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1	2	3	4	5	6
TOTAL CHELTUIELI (cod 01+70+79+85)		14326.00	0.00	3641.00	4174.00	3783.00	2728.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	8098.00	0.00	2021.00	2284.00	2503.00	1290.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	7399.00	0.00	1832.00	2114.00	2333.00	1120.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	3528.00	0.00	908.00	967.00	964.00	689.00
Cheletuiei salariale in bani (cod 10.01.01 la 10.01.30)	10.01	2734.00	0.00	692.00	762.00	761.00	519.00
Salarii de baza	10.01.01	2314.00	0.00	585.00	584.00	683.00	462.00
Sporuri pentru conditii de munca	10.01.05	18.00	0.00	7.00	7.00	4.00	0.00
Alte sporuri	10.01.06	165.00	0.00	41.00	41.00	42.00	41.00
Fond pentru posturi ocupate prin cumul	10.01.10	11.00	0.00	5.00	4.00	1.00	1.00
Fond aferent platii cu ora	10.01.11	86.00	0.00	21.00	22.00	21.00	22.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	109.00	0.00	18.00	89.00	-5.00	7.00
Alte drepturi salariale in bani	10.01.30	31.00	0.00	15.00	15.00	15.00	-14.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	794.00	0.00	216.00	205.00	203.00	170.00
Contributii de asigurari sociale de stat	10.03.01	607.30	0.00	158.00	155.80	156.50	137.00
Contributii de asigurari de somaj	10.03.02	19.90	0.00	8.00	5.40	4.50	2.00
Contributii de asigurari sociale de sanatate	10.03.03	130.00	0.00	35.00	33.00	35.00	27.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	12.00	0.00	6.80	3.20	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06	24.80	0.00	8.20	7.60	6.00	3.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	2868.00	0.00	671.00	914.00	1093.00	190.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	1378.00	0.00	368.00	390.00	310.00	310.00
Furnituri de birou	20.01.01	19.00	0.00	10.00	4.00	2.00	3.00

A	B	1	2	3	4	5	6
Materiale pentru curatenie	20.01.02	25.00	0.00	14.00	8.00	-1.00	4.00
incalzit, iluminat si forta motrica	20.01.03	669.00	0.00	204.00	146.00	148.00	171.00
Apa, canal si salubritate	20.01.04	74.00	0.00	18.00	14.00	18.00	24.00
Carburanti si lubrifianti	20.01.05	100.00	0.00	8.00	32.00	29.00	31.00
Piese de schimb	20.01.06	31.00	0.00	6.00	12.00	7.00	6.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	89.00	0.00	31.00	22.00	18.00	18.00
Materiale si prestari de servicii cu caracter functional	20.01.09	158.00	0.00	57.00	51.00	30.00	20.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	213.00	0.00	20.00	101.00	59.00	33.00
Reparatii curente	20.02	653.00	0.00	145.00	253.00	154.00	101.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	20.00	0.00	4.00	6.00	4.00	6.00
Reactivi	20.04.03	10.00	0.00	2.00	3.00	2.00	3.00
Dezinfectanti	20.04.04	10.00	0.00	2.00	3.00	2.00	3.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	94.00	0.00	10.00	15.00	69.00	0.00
Unifirme si echipament	20.05.01	31.00	0.00	10.00	15.00	6.00	0.00
Lenjerie si accesorii de pat	20.05.03	20.00	0.00	0.00	0.00	20.00	0.00
Alte obiecte de inventar	20.05.30	43.00	0.00	0.00	0.00	43.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	53.00	0.00	19.00	29.00	0.00	5.00
Deplasari interne, detasari, transferari	20.06.01	32.00	0.00	7.00	17.00	5.00	3.00
Deplasari in strainatate	20.06.02	21.00	0.00	12.00	12.00	-5.00	2.00
Carti, publicatii si materiale documentare	20.11	62.00	0.00	28.00	27.00	7.00	0.00
Consultanta si expertiza	20.12	35.00	0.00	10.00	10.00	5.00	10.00
Pregatire profesionala	20.13	186.00	0.00	11.00	18.00	455.00	-298.00
Protectia muncii	20.14	35.00	0.00	9.00	10.00	10.00	6.00
Munitie, furnituri si armament de natura activelor fixe pentru armata	20.15	0.00	0.00	1.00	0.00	0.00	-1.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de	20.19	30.00	0.00	11.00	14.00	5.00	0.00
Reabilitare infrastructura program inumatii pentru autoritati publice locale	20.20	15.00	0.00	5.00	3.00	2.00	5.00
Finantarea actiunilor din domeniul apelor	20.22	15.00	0.00	5.00	5.00	5.00	0.00
Prevenirea si combaterea inundatiilor si ingheturilor	20.23	15.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea	20.25	10.00	0.00	5.00	2.00	1.00	2.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	267.00	0.00	35.00	127.00	61.00	44.00
Reclama si publicitate	20.30.01	15.00	0.00	5.00	5.00	2.00	3.00

A	B	1	2	3	4	5	6
Executarea silita a creantelor bugetare	20.30.09	50.00	0.00	12.00	13.00	12.00	13.00
Alte cheltuieli cu bunuri si servicii	20.30.30	202.00	0.00	18.00	109.00	47.00	28.00
TITLUL III DOBANZI (cod 30.01+30.02+30.03)	30	250.00	0.00	63.00	62.00	63.00	62.00
Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	250.00	0.00	63.00	62.00	63.00	62.00
Dobanzi aferente creditelor interne garantate	30.01.02	250.00	0.00	63.00	62.00	63.00	62.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	454.00	0.00	111.00	92.00	139.00	112.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	454.00	0.00	111.00	92.00	139.00	112.00
Ajutoare sociale in numerar	57.02.01	454.00	0.00	111.00	92.00	139.00	112.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.30)	59	299.00	0.00	79.00	79.00	74.00	67.00
Burse	59.01	34.00	0.00	9.00	9.00	9.00	7.00
Ajutoare pentru daune provocate de calamitatile naturale	59.02	25.00	0.00	10.00	10.00	5.00	0.00
Asociatii si fundatii	59.11	40.00	0.00	10.00	10.00	10.00	10.00
Sustinerea cultelor	59.12	200.00	0.00	50.00	50.00	50.00	50.00
OPERATIUNI FINANCIARE (cod 80+81SF)	79	699.00	0.00	189.00	170.00	170.00	170.00
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81SF	699.00	0.00	189.00	170.00	170.00	170.00
Rambursari de credite externe (cod 81.01.01 la 81.01.06)	81.01	699.00	0.00	189.00	170.00	170.00	170.00
Rambursari de credite externe din fondul de garantare	81.01.02	699.00	0.00	189.00	170.00	170.00	170.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)	SD	6228.00	0.00	1620.00	1890.00	1280.00	1438.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6228.00	0.00	1620.00	1890.00	1280.00	1438.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	6228.00	0.00	1620.00	1890.00	1280.00	1438.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	6228.00	0.00	1620.00	1890.00	1280.00	1438.00
Constructii	71.01.01	5793.00	0.00	1480.00	1630.00	1250.00	1433.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	95.00	0.00	50.00	70.00	-25.00	0.00
Alte active fixe	71.01.30	340.00	0.00	90.00	190.00	55.00	5.00

Conducatorul institutiei,

SAVU ION

Conducatorul compartimentului
financiar-contabil,

NEAGU IOANA