

**BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI  
PARAGRAFE PE ANUL 2012**

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)</b>	<b>49.02</b>	<b>7572.00</b>	<b>0.00</b>	<b>2021.00</b>	<b>2114.00</b>	<b>1765.00</b>	<b>1672.00</b>
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	1513.00	0.00	420.00	441.00	347.00	305.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	1263.00	0.00	357.00	379.00	284.00	243.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	1263.00	0.00	357.00	379.00	284.00	243.00
Autoritati executive	51.02.01.03	1263.00	0.00	357.00	379.00	284.00	243.00
Tranzactii privind datoria publica si imprumuturi	55.02	250.00	0.00	63.00	62.00	63.00	62.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	237.00	0.00	67.00	71.00	61.00	38.00
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	237.00	0.00	67.00	71.00	61.00	38.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	237.00	0.00	67.00	71.00	61.00	38.00
Politice comunitare	61.02.03.04	237.00	0.00	67.00	71.00	61.00	38.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	3911.00	0.00	1025.00	1096.00	913.00	877.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	2667.00	0.00	717.00	717.00	617.00	616.00
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	2667.00	0.00	717.00	717.00	617.00	616.00
Invatamant prescolar	65.02.03.01	712.00	0.00	212.00	182.00	159.00	159.00
Invatamant primar	65.02.03.02	1955.00	0.00	505.00	535.00	458.00	457.00
Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)	66.02	150.00	0.00	0.00	100.00	50.00	0.00

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ORDONATOR PRINCIPAL DE CREDITE,  
SAVIU ION



A		B	1	2	3	4	5	6
Alte cheltuieli in domeniul sanatatii (rd.66.02.50.50)		66.02.50	150.00	0.00	0.00	100.00	50.00	0.00
Alte institutii si actiuni sanitare		66.02.50.50	150.00	0.00	0.00	100.00	50.00	0.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)		67.02	394.00	0.00	114.00	111.00	88.00	81.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)		67.02.03	154.00	0.00	54.00	51.00	28.00	21.00
Biblioteci publice comunale, orasenesi, municipale		67.02.03.02	18.00	0.00	7.00	6.00	5.00	0.00
Camine culturale		67.02.03.07	136.00	0.00	47.00	45.00	23.00	21.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)		67.02.05	40.00	0.00	10.00	10.00	10.00	10.00
Sport		67.02.05.01	40.00	0.00	10.00	10.00	10.00	10.00
Alte servicii in domeniile culturii, recreerii si religiei		67.02.50	200.00	0.00	50.00	50.00	50.00	50.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)		68.02	700.00	0.00	194.00	168.00	158.00	180.00
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)		68.02.05	550.00	0.00	144.00	138.00	138.00	130.00
Asistenta sociala in caz de invaliditate		68.02.05.02	550.00	0.00	144.00	138.00	138.00	130.00
Alte cheltuieli in domeniul asigurarii si asistentei sociale		68.02.50	150.00	0.00	50.00	30.00	20.00	50.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)		69.02	1141.00	0.00	309.00	281.00	269.00	282.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)		70.02	992.00	0.00	276.00	238.00	231.00	247.00
Iluminat public si electrificari rurale		70.02.06	450.00	0.00	125.00	100.00	100.00	125.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale		70.02.50	542.00	0.00	151.00	138.00	131.00	122.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06)		74.02	149.00	0.00	33.00	43.00	38.00	35.00
Canalizarea si tratarea apelor reziduale		74.02.06	149.00	0.00	33.00	43.00	38.00	35.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)		79.02	770.00	0.00	200.00	225.00	175.00	170.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)		84.02	740.00	0.00	200.00	195.00	175.00	170.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)		84.02.03	740.00	0.00	200.00	195.00	175.00	170.00
Drumuri si poduri		84.02.03.01	740.00	0.00	200.00	195.00	175.00	170.00
Alte actiuni economice (rd.87.02.01 la 87.02.50)		87.02	30.00	0.00	0.00	30.00	0.00	0.00
Alte actiuni economice		87.02.50	30.00	0.00	0.00	30.00	0.00	0.00
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)</b>		<b>49.02</b>	<b>5740.00</b>	<b>0.00</b>	<b>1620.00</b>	<b>1810.00</b>	<b>1280.00</b>	<b>1030.00</b>
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)		50.02	150.00	0.00	0.00	50.00	100.00	0.00



A		B	1	2	3	4	5	6
Autoritati publice si actiuni externe (rd.51.02.01)		51.02	150.00	0.00	0.00	50.00	100.00	0.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)		51.02.01	150.00	0.00	0.00	50.00	100.00	0.00
Autoritati executive		51.02.01.03	150.00	0.00	0.00	50.00	100.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)		63.02	920.00	0.00	300.00	470.00	150.00	0.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)		65.02	620.00	0.00	250.00	320.00	50.00	0.00
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)		65.02.03	620.00	0.00	250.00	320.00	50.00	0.00
Invatamant prescolar		65.02.03.01	550.00	0.00	250.00	250.00	50.00	0.00
Invatamant primar		65.02.03.02	70.00	0.00	0.00	70.00	0.00	0.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)		67.02	300.00	0.00	50.00	150.00	100.00	0.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)		67.02.03	240.00	0.00	50.00	90.00	100.00	0.00
Camine culturale		67.02.03.07	240.00	0.00	50.00	90.00	100.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei		67.02.50	60.00	0.00	0.00	60.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)		69.02	2260.00	0.00	560.00	700.00	700.00	300.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)		70.02	395.00	0.00	100.00	195.00	100.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale		70.02.50	395.00	0.00	100.00	195.00	100.00	0.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06)		74.02	1865.00	0.00	460.00	505.00	600.00	300.00
Canalizarea si tratarea apelor reziduale		74.02.06	1865.00	0.00	460.00	505.00	600.00	300.00
Partea a V-a ACTIVITUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)		79.02	2410.00	0.00	760.00	590.00	330.00	730.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)		84.02	2410.00	0.00	760.00	590.00	330.00	730.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)		84.02.03	2410.00	0.00	760.00	590.00	330.00	730.00
Drumuri si poduri		84.02.03.01	2410.00	0.00	760.00	590.00	330.00	730.00
DEFICIT (rd.99.02.97)		99.02	-1661.00	0.00	-771.00	-585.00	-290.00	-15.00
Deficitul sectiunii de dezvoltare		99.02.97	-1661.00	0.00	-771.00	-585.00	-290.00	-15.00