

A	B	1	2	3	4	5	6
Materiale si prestari de servicii cu caracter functional	20.01.09	4.00	0.00	1.00	1.00	1.00	1.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50.00	0.00	10.00	10.00	20.00	10.00
Reparatii curente	20.02	250.00	0.00	25.00	50.00	75.00	100.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	4.00	0.00	0.00	0.00	4.00	0.00
Uniforme si echipament	20.05.01	4.00	0.00	0.00	0.00	4.00	0.00
Protectia muncii	20.14	5.00	0.00	1.00	2.00	1.00	1.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de	20.19	25.00	0.00	6.00	14.00	5.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	15.00	0.00	4.00	4.00	3.00	4.00
Alte cheltuieli cu bunuri si servicii	20.30.30	15.00	0.00	4.00	4.00	3.00	4.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)	SD	390.00	0.00	100.00	190.00	100.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	390.00	0.00	100.00	190.00	100.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	390.00	0.00	100.00	190.00	100.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	390.00	0.00	100.00	190.00	100.00	0.00
Constructii	71.01.01	300.00	0.00	100.00	100.00	100.00	0.00
Alte active fixe	71.01.30	90.00	0.00	0.00	90.00	0.00	0.00

Conducatorul institutiei,

SAVU ION



Conducatorul compartimentului

financiar-contabil,

NEAGU IOANA

