

A	B	1	2	3	4	5	6
Apa, canal si salubritate	20.01.04	20.00	0.00	4.00	2.00	9.00	5.00
Carburanti si lubrifianti	20.01.05	15.00	0.00	3.00	7.00	0.00	5.00
Piese de schimb	20.01.06	10.00	0.00	0.00	2.00	3.00	5.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	48.00	0.00	17.00	12.00	7.00	12.00
Materiale si prestari de servicii cu caracter functional	20.01.09	100.00	0.00	25.00	35.00	25.00	15.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00	0.00	20.00	10.00	15.00	15.00
Reparatii curente	20.02	1730.00	0.00	418.00	431.00	428.00	453.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	16.00	0.00	4.00	4.00	3.00	5.00
Deplasari interne, detasari, transferari	20.06.01	8.00	0.00	2.00	2.00	1.00	3.00
Deplasari in strainatate	20.06.02	8.00	0.00	2.00	2.00	2.00	2.00
Carti, publicatii si materiale documentare	20.11	7.00	0.00	2.00	3.00	2.00	0.00
Pregatire profesionala	20.13	16.00	0.00	1.00	3.00	2.00	10.00
Protectia muncii	20.14	13.00	0.00	5.00	4.00	3.00	1.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	40.00	0.00	4.00	5.00	17.00	14.00
Alte cheltuieli cu bunuri si servicii	20.30.30	40.00	0.00	4.00	5.00	17.00	14.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	8.00	0.00	2.00	2.00	2.00	2.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	8.00	0.00	2.00	2.00	2.00	2.00
Ajutoare sociale in numerar	57.02.01	8.00	0.00	2.00	2.00	2.00	2.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.30)	59	34.00	0.00	9.00	9.00	9.00	7.00
Burse	59.01	34.00	0.00	9.00	9.00	9.00	7.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)	SD	600.00	0.00	250.00	300.00	50.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	600.00	0.00	250.00	300.00	50.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	600.00	0.00	250.00	300.00	50.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	600.00	0.00	250.00	300.00	50.00	0.00
Constructii	71.01.01	450.00	0.00	200.00	200.00	50.00	0.00
Mobilier, aparatura biroutica si alte active corporale	71.01.03	100.00	0.00	50.00	50.00	0.00	0.00
Alte active fixe	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00

Conducatorul institutiei,

SAVU ION

Conducatorul compartimentului

financiar-contabil,

NEAGU IOANA