

| A | | B | 1 | 2 | 3 | 4 | 5 | 6 |
|---|--|-------------|----------|------|---------|----------|---------|---------|
| Venituri din prestari de servicii | | 33.02.08 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 |
| Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri | | 33.02.28 | 5.00 | | 1.00 | 1.00 | 2.00 | 1.00 |
| Venituri din taxe administrative, eliberari permise (rd.34.02.02 + 34.02.50) | | 34.02 | 10.00 | | 2.00 | 3.00 | 2.00 | 3.00 |
| Taxe extrajudiciare de timbru | | 34.02.02 | 10.00 | | 2.00 | 3.00 | 2.00 | 3.00 |
| Amenzi, penalitati si confiscari (rd.35.02.01 la 35.02.50) | | 35.02 | 768.00 | | 192.00 | 192.00 | 192.00 | 192.00 |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | | 35.02.01 | 768.00 | | 192.00 | 192.00 | 192.00 | 192.00 |
| Diverse venituri (rd.36.02.01 la 36.02.50) | | 36.02 | 185.00 | | 40.00 | 40.00 | 40.00 | 65.00 |
| Taxe speciale | | 36.02.06 | 5.00 | | 0.00 | 0.00 | 0.00 | 5.00 |
| Varsaminte din amortizarea mijloacelor fixe | | 36.02.07 | 30.00 | | 0.00 | 0.00 | 0.00 | 30.00 |
| Alte venituri | | 36.02.50 | 150.00 | | 40.00 | 40.00 | 40.00 | 30.00 |
| Transferuri voluntare, altele decat subventiile (rd.37.02.01 la 37.02.50) | | 37.02 | 3.00 | | 3.00 | 0.00 | 0.00 | 0.00 |
| Donatii si sponsorizari | | 37.02.01 | 3.00 | | 3.00 | 0.00 | 0.00 | 0.00 |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | | 37.02.03 | -3888.00 | | -848.00 | -1075.00 | -989.00 | -976.00 |
| Varsaminte din sectiunea de functionare | | 37.02.04 | 3888.00 | | 848.00 | 1075.00 | 989.00 | 976.00 |
| II. VENITURI DIN CAPITAL (rd.39.02) | | 00.15 | 11.00 | | 1.00 | 0.00 | 1.00 | 9.00 |
| Venituri din valorificarea unor bunuri (rd.39.02.01 la 39.02.10) | | 39.02 | 11.00 | | 1.00 | 0.00 | 1.00 | 9.00 |
| Venituri din valorificarea unor bunuri ale institutiilor publice | | 39.02.01 | 11.00 | | 1.00 | 0.00 | 1.00 | 9.00 |
| IV. SUBVENTII (rd.00.18) | | 00.17 | 50.00 | | 30.00 | 20.00 | 0.00 | 0.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02) | | 00.18 | 50.00 | | 30.00 | 20.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat (rd.00.19 + 00.20) | | 42.02 | 50.00 | | 30.00 | 20.00 | 0.00 | 0.00 |
| B. Curente (rd.42.02.21 + 42.02.28 + 42.02.29 + 42.02.32 + 42.02.33 + 42.02.34 + 42.02.35 + 42.02.36 + 42.02.40 + 42.02.41 + 42.02.42 + 42.02.44 + 42.02.45 + 42.02.46 + 42.02.51 + 42.02.52) | | 00.20 | 50.00 | | 30.00 | 20.00 | 0.00 | 0.00 |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri | | 42.02.34 | 50.00 | | 30.00 | 20.00 | 0.00 | 0.00 |
| TOTAL CHELTUIELI (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02) | | 49.02 | 14967.00 | 0.00 | 4028.00 | 4180.00 | 3551.00 | 3208.00 |
| Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02) | | 50.02 | 1663.00 | 0.00 | 420.00 | 491.00 | 447.00 | 305.00 |
| Autoritati publice si actiuni externe (rd.51.02.01) | | 51.02 | 1413.00 | 0.00 | 357.00 | 429.00 | 384.00 | 243.00 |
| Din total capitol: Autoritati executive si legislative (rd.51.02.01.03) | | 51.02.01 | 1413.00 | 0.00 | 357.00 | 429.00 | 384.00 | 243.00 |
| Autoritati executive | | 51.02.01.03 | 1413.00 | 0.00 | 357.00 | 429.00 | 384.00 | 243.00 |
| Tranzactii privind datoria publica si imprumuturi | | 55.02 | 250.00 | 0.00 | 63.00 | 62.00 | 63.00 | 62.00 |