

A										
Alte impozite si taxe fiscale	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Venituri nefiscale	16	600.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	600.00
Venituri din capital	17	1485.00	9.00	0.00	0.00	0.00	0.00	1494.00	0.00	1494.00
Operatiuni financiare	18	11.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	11.00
Subventii (rd.21+22)	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat	20	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
Subventii de la alte administratii	21	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
Sume primite de la UE in contul platilor efectuate	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli curente (rd.26 la 35)	24	14967.00	9.00	0.00	0.00	0.00	0.00	14976.00	0.00	14976.00
Cheltuieli de personal	25	8697.00	9.00	0.00	0.00	0.00	0.00	8706.00	0.00	8706.00
Bunuri si servicii	26	3436.00	0.00	0.00	0.00	0.00	0.00	3436.00	0.00	3436.00
Dobanzi	27	4314.00	9.00	0.00	0.00	0.00	0.00	4323.00	0.00	4323.00
Subventii	28	250.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	250.00
Fonduri de rezerva	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri	31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	33	0.00	0.00				0.00	0.00	0.00	0.00
Asistenta sociala	34	398.00	0.00	0.00	0.00	0.00	0.00	398.00	0.00	398.00
Alte cheltuieli	35	299.00	0.00	0.00	0.00	0.00	0.00	299.00	0.00	299.00
Cheltuieli de capital	36	5590.00	0.00	0.00	0.00	0.00	0.00	5590.00	0.00	5590.00
Operatiuni financiare (rd.38+39)	37	680.00	0.00	0.00	0.00	0.00	0.00	680.00	0.00	680.00
Imprumuturi acordate	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39	680.00	0.00	0.00	0.00	0.00	0.00	680.00	0.00	680.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00