

| A   |  | B           | 1       | 2    | 3       | 4       | 5       | 6       |
|---|--|-------------|---------|------|---------|---------|---------|---------|
| Autoritati executive  |  | 51.02.01.03 | 1441.00 | 0.00 | 421.00  | 478.00  | 351.00  | 191.00  |
| Tranzactii privind datoria publica si imprumuturi   |  | 55.02       | 240.00  | 0.00 | 60.00   | 60.00   | 60.00   | 60.00   |
| Transferuri cu caracter general intre diferite nivele ale administratiei (rd.56.02.06 + 56.02.07 + 56.02.09)              |  | 56.02       | 10.00   | 0.00 | 3.00    | 3.00    | 2.00    | 2.00    |
| Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap                    |  | 56.02.07    | 10.00   | 0.00 | 3.00    | 3.00    | 2.00    | 2.00    |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)   |  | 59.02       | 312.00  | 0.00 | 102.00  | 132.00  | 49.00   | 29.00   |
| Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)   |  | 61.02       | 312.00  | 0.00 | 102.00  | 132.00  | 49.00   | 29.00   |
| Din total capitol: Ordine publica (rd.61.02.03.04)  |  | 61.02.03    | 312.00  | 0.00 | 102.00  | 132.00  | 49.00   | 29.00   |
| Politie comunitara  |  | 61.02.03.04 | 312.00  | 0.00 | 102.00  | 132.00  | 49.00   | 29.00   |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)   |  | 63.02       | 5293.00 | 0.00 | 1386.00 | 1295.00 | 1444.00 | 1168.00 |
| Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)   |  | 65.02       | 3831.00 | 0.00 | 1026.00 | 898.00  | 1060.00 | 847.00  |
| Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)  |  | 65.02.03    | 3831.00 | 0.00 | 1026.00 | 898.00  | 1060.00 | 847.00  |
| Invatamant prescolar  |  | 65.02.03.01 | 1624.00 | 0.00 | 448.00  | 324.00  | 499.00  | 353.00  |
| Invatamant primar   |  | 65.02.03.02 | 2207.00 | 0.00 | 578.00  | 574.00  | 561.00  | 494.00  |
| Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)  |  | 66.02       | 50.00   | 0.00 | 10.00   | 20.00   | 20.00   | 0.00    |
| Alte cheltuieli in domeniul sanatatii (rd.66.02.50.50)  |  | 66.02.50    | 50.00   | 0.00 | 10.00   | 20.00   | 20.00   | 0.00    |
| Alte institutii si actiuni sanitare   |  | 66.02.50.50 | 50.00   | 0.00 | 10.00   | 20.00   | 20.00   | 0.00    |
| Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)   |  | 67.02       | 566.00  | 0.00 | 137.00  | 164.00  | 151.00  | 114.00  |
| Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)   |  | 67.02.03    | 326.00  | 0.00 | 77.00   | 104.00  | 91.00   | 54.00   |
| Biblioteci publice comunale, orasenesti, municipale   |  | 67.02.03.02 | 19.00   | 0.00 | 10.00   | 3.00    | 3.00    | 3.00    |
| Camine culturale  |  | 67.02.03.07 | 307.00  | 0.00 | 67.00   | 101.00  | 88.00   | 51.00   |
| Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)   |  | 67.02.05    | 40.00   | 0.00 | 10.00   | 10.00   | 10.00   | 10.00   |
| Sport   |  | 67.02.05.01 | 40.00   | 0.00 | 10.00   | 10.00   | 10.00   | 10.00   |
| Alte servicii in domeniile culturii, recreerii si religiei  |  | 67.02.50    | 200.00  | 0.00 | 50.00   | 50.00   | 50.00   | 50.00   |
| Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50) |  | 68.02       | 846.00  | 0.00 | 213.00  | 213.00  | 213.00  | 207.00  |
| Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)   |  | 68.02.05    | 546.00  | 0.00 | 138.00  | 138.00  | 138.00  | 132.00  |
| Asistenta sociala in caz de invaliditate  |  | 68.02.05.02 | 546.00  | 0.00 | 138.00  | 138.00  | 138.00  | 132.00  |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale  |  | 68.02.50    | 300.00  | 0.00 | 75.00   | 75.00   | 75.00   | 75.00   |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU   |  | 69.02       | 2398.00 | 0.00 | 550.00  | 582.00  | 578.00  | 688.00  |