

Denumirea indicatorilor	Cod indicator	Realizat 2010	Program 2011	Propuneri 2012	Estimari 2013	Estimari 2014	Estimari 2015
TOTAL CHELTUIELI (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	9782.00	12260.00	11365.00	11752.00	12126.00	12325.00
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	1637.00	1790.00	1385.00	1733.00	1784.00	1827.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	1448.00	1540.00	1126.00	1467.00	1510.00	1546.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	1448.00	1540.00	1126.00	1467.00	1510.00	1546.00
Autoritati executive	51.02.01.03	1448.00	1540.00	1126.00	1467.00	1510.00	1546.00
Tranzactii privind datoria publica si imprumuturi	55.02	181.00	240.00	248.00	255.00	262.00	269.00
Transferuri cu caracter general intre diferite nivele ale administratiei (rd.56.02.06 + 56.02.07 + 56.02.09)	56.02	8.00	10.00	11.00	11.00	12.00	12.00
Din total capitol: Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	56.02.06	8.00	10.00	11.00	11.00	12.00	12.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	210.00	312.00	243.00	249.00	254.00	258.00
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	210.00	312.00	243.00	249.00	254.00	258.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	210.00	312.00	243.00	249.00	254.00	258.00
Politie comunitara	61.02.03.04	210.00	312.00	243.00	249.00	254.00	258.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	4563.00	5293.00	4063.00	4037.00	3989.00	4080.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	3355.00	3831.00	2544.00	2407.00	2318.00	2373.00
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	3355.00	3831.00	2544.00	2407.00	2318.00	2373.00
Invatamant prescolar	65.02.03.01	1470.00	1624.00	1004.00	822.00	690.00	705.00
Invatamant primar	65.02.03.02	1885.00	2207.00	1540.00	1585.00	1628.00	1668.00
Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)	66.02	11.00	50.00	21.00	22.00	23.00	24.00
Din total capitol: Servicii medicale in unitati sanitare cu paturi (rd.66.02.06.01 + 66.02.06.03)	66.02.06	11.00	50.00	21.00	22.00	23.00	24.00
Spitale generale	66.02.06.01	11.00	50.00	21.00	22.00	23.00	24.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	279.00	566.00	625.00	636.00	646.00	655.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	279.00	326.00	375.00	386.00	396.00	405.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	279.00	326.00	375.00	386.00	396.00	405.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	0.00	40.00	50.00	50.00	50.00	50.00
Sport	67.02.05.01	0.00	40.00	50.00	50.00	50.00	50.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0.00	200.00	200.00	200.00	200.00	200.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02)	68.02	918.00	846.00	873.00	972.00	1002.00	1028.00

