

## JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA BUCOV

Formular: 10/01

## BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI

## PARAGRAFE PE ANUL 2011

| Denumirea indicatorilor  | Cod indicator | PREVEDERI ANUALE |   |         | PREVEDERI TRIMESTRIALE |           |          |  |
|--|---------------|------------------|---|---------|------------------------|-----------|----------|--|
|  |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II               | Trim. III | Trim. IV |  |
|  |               |                  |   |         |                        |           |          |  |
| A  | B             | 1                | 2   | 3       | 4                      | 5         | 6        |  |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)                             | 49.02         | 8085.00          | 0.00  | 2140.00 | 2180.00                | 1959.00   | 1806.00  |  |
| Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)                                      | 50.02         | 1602.00          | 0.00  | 434.00  | 491.00                 | 313.00    | 364.00   |  |
| Autoritati publice si actiuni externe (rd.51.02.01)  | 51.02         | 1352.00          | 0.00  | 371.00  | 428.00                 | 251.00    | 302.00   |  |
| Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)                                      | 51.02.01      | 1352.00          | 0.00  | 371.00  | 428.00                 | 251.00    | 302.00   |  |
| Autoritati executive   | 51.02.01.03   | 1352.00          | 0.00  | 371.00  | 428.00                 | 251.00    | 302.00   |  |
| Tranzactii privind datoria publica si imprumuturi  | 55.02         | 240.00           | 0.00  | 60.00   | 60.00                  | 60.00     | 60.00    |  |
| Transferuri cu caracter general intre diferite nivele ale administratiei (rd.56.02.06 + 56.02.07 + 56.02.09) | 56.02         | 10.00            | 0.00  | 3.00    | 3.00                   | 2.00      | 2.00     |  |
| Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap       | 56.02.07      | 10.00            | 0.00  | 3.00    | 3.00                   | 2.00      | 2.00     |  |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)                              | 59.02         | 262.00           | 0.00  | 102.00  | 82.00                  | 49.00     | 29.00    |  |
| Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)                                    | 61.02         | 262.00           | 0.00  | 102.00  | 82.00                  | 49.00     | 29.00    |  |
| Din total capitol: Ordine publica (rd.61.02.03.04)   | 61.02.03      | 262.00           | 0.00  | 102.00  | 82.00                  | 49.00     | 29.00    |  |
| Politie comunitara   | 61.02.03.04   | 262.00           | 0.00  | 102.00  | 82.00                  | 49.00     | 29.00    |  |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)                                | 63.02         | 4183.00          | 0.00  | 1101.00 | 1075.00                | 1094.00   | 913.00   |  |
| Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)                              | 65.02         | 2871.00          | 0.00  | 766.00  | 738.00                 | 760.00    | 607.00   |  |

ORDONATOR PRINCIPAL DE CREDITE,

SAVU ION