

A	B	1	2	3	4	5	6
Autoritati executive	51.02.01.03	1552.00	0.00	421.00	478.00	351.00	302.00
Tranzactii privind datoria publica si imprumuturi	55.02	240.00	0.00	60.00	60.00	60.00	60.00
Transferuri cu caracter general intre diferite nivele ale administratiei (rd.56.02.06 + 56.02.07 + 56.02.09)	56.02	10.00	0.00	3.00	3.00	2.00	2.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	10.00	0.00	3.00	3.00	2.00	2.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	312.00	0.00	102.00	132.00	49.00	29.00
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	312.00	0.00	102.00	132.00	49.00	29.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	312.00	0.00	102.00	132.00	49.00	29.00
Politie comunitara	61.02.03.04	312.00	0.00	102.00	132.00	49.00	29.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	5293.00	0.00	1386.00	1295.00	1444.00	1168.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	3831.00	0.00	1026.00	898.00	1060.00	847.00
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	3831.00	0.00	1026.00	898.00	1060.00	847.00
Invatamant prescolar	65.02.03.01	1625.00	0.00	448.00	324.00	499.00	354.00
Invatamant primar	65.02.03.02	2206.00	0.00	578.00	574.00	561.00	493.00
Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)	66.02	50.00	0.00	10.00	20.00	20.00	0.00
Alte cheltuieli in domeniul sanatatii (rd.66.02.50.50)	66.02.50	50.00	0.00	10.00	20.00	20.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	50.00	0.00	10.00	20.00	20.00	0.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	566.00	0.00	137.00	164.00	151.00	114.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	326.00	0.00	77.00	104.00	91.00	54.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	19.00	0.00	10.00	3.00	3.00	3.00
Camine culturale	67.02.03.07	307.00	0.00	67.00	101.00	88.00	51.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	40.00	0.00	10.00	10.00	10.00	10.00
Sport	67.02.05.01	40.00	0.00	10.00	10.00	10.00	10.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	200.00	0.00	50.00	50.00	50.00	50.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	846.00	0.00	213.00	213.00	213.00	207.00
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	546.00	0.00	138.00	138.00	138.00	132.00
Asistenta sociala in caz de invaliditate	68.02.05.02	546.00	0.00	138.00	138.00	138.00	132.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	300.00	0.00	75.00	75.00	75.00	75.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU	69.02	2227.00	0.00	550.00	582.00	578.00	517.00

ORDONATOR PRINCIPAL DE CREDITE,
SAVU ION